

KEY PERFORMANCE INDICATOR (KPI)

Measurements of drivers driving behaviour provide very good indicators of key performance (KPI). Statistical information shows how a driver drives, how the drivers drive is handling the cars of the fleet, as well as indicating how passengers

When measuring driving behaviour, certain factors are carefully considered. Smooth accelerations and unobstructive braking are clear signs of a good drivers driving skills. There, e.g. consider how drivers approach and exit roundabouts. Poor acceleration and braking performance results in higher fuel consumption and adverse effects on vehicle degradation. Which consequently creates increased costs for the company.

The same applies to turns, both left and right. Too tight turns, turns at too high speed, create discomfort for passengers as well as considerable wear and tear on the vehicle. That's why we urge our drivers to drive smoothly.

Everyone knows that driving too fast puts the driver, passengers and vehicle at increased risk. Hópbílar place great importance on drivers driving according to conditions and always within the legal speed limit. When measuring driving behaviour we also receive information about idling of our vehicles. Running the engine in a stationary car is often unnecessary and creates unnecessary costs. Idling then has a direct impact on fuel consumption, which is certainly an important cost item for a company like ours.

Hópbílar will most likely never run without cost of fuel, but a review of driving behaviour gives us the opportunity to influence that cost and reduce it as much as possible.

Accurate and efficient data collection provides evidence of key driver performance. It improves the efficiency and productivity of our fleet and sustainability increases operations.



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DRIVING BEHAVIOUR AND KEY NUMBERS FOR JUNE 2024

Here you can see a complete overview of the driving behaviour and comparison statistics of Hópbílar and Hagvagnar drivers. The whole group is divided into four smaller groups. Group 100 is the travel department, group 200 is the yellow bus, group 400 are the ones driving the countryside bus and group 500 is the driving service for disabled and elderly people. Please note that group 200 is a little bit behind in installation of the system.



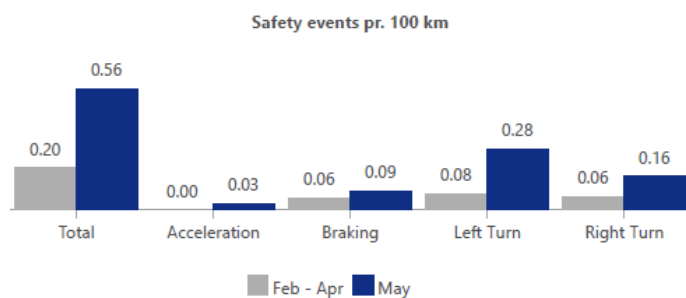
PERFORMANCE CHAT AND DRIVERS FEEDBACK

Group 100 and 400 drivers are currently meeting with project manager for a performance chat. In the conversation, each driver receives an overview of their driving behaviour in May 2024 and for comparison is the driving behaviour of the respective driver in February-April 2024. The conversation go extremely well, as the drivers are motivated professionals who care about their work and have ambitions for good performance.

Below you can see the main points discussed in the conversation between the driver and the project manager. But in additions to the points mentioned below, the driver gets an overview of his driving in May compared to other drivers in his group.

Please note that the numbers shown below are not from the same single driver.

An overview of the drivers safety events. The safety events are acceleration, braking, left turn and right turn.

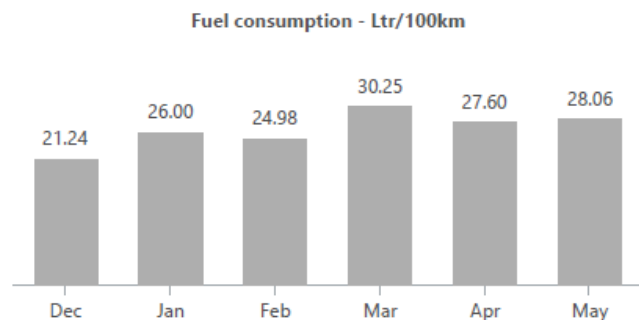


When looking at the overview of the drivers driving behaviour, each driver gets a coloured circle around his car and passengers in the same colour. The colours are determined by the drivers personal progress and not in comparison with their group.

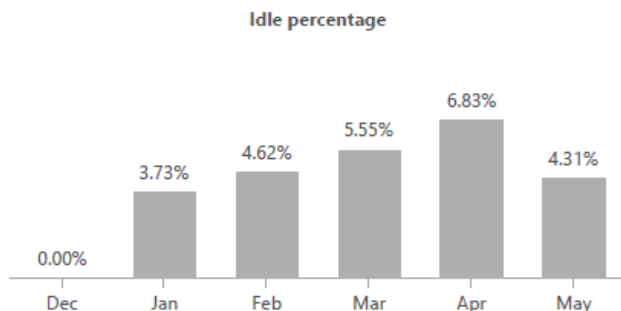
Green colour means 15% below previous result, which is positive, orange means that the driver is on similar path and red colour means 15% above previous result which is negative.



Each driver receives an overview of their fuel consumption going back six months. Here we review the desired fuel consumption, why the figures vary and what the target is for the company/driver.



As with fuel consumption, each driver receives an overview of his idling going back six months. Idling is an issue that can be easily improved, and the company places great emphasis on progress in that area. This is directly related to the environmental considerations of Hópbílar and Hagvagnar.



„HAVE A PUFFIN, NOT A WHALE, TASTE A FULMAR BABE „

TO AND FROM LANDEY HARBOUR IN CONNECTION WITH VESTMAN ISLANDS FESTIVAL

Mjódd – > Landeyjahöfn

Fimmtudagur 1. ágúst

Brottför Strætó úr Mjódd	Koma Strætó til Landeyjahafnar	Herjólfur siglir frá Landeyjahöfn
Engin ferð	Engin ferð	08:15
07:10	09:13	10:45 – samkvæmt tímatöflu
10:30	12:35	13:15
13:00	15:05	15:45
15:30	17:35	18:15
17:45	20:03	20:45 – samkvæmt tímatöflu
Engin ferð	Engin ferð	23:15

Föstudagur 2. ágúst

Brottför Strætó úr Mjódd	Koma Strætó til Landeyjahafnar	Herjólfur siglir frá Landeyjahöfn
Engin ferð	Engin ferð	08:00
07:10	09:13	10:00 – samkvæmt tímatöflu
9:30	11:35	13:00
12:00	14:05	15:00
14:15	16:20	17:00
16:15	18:20	19:00
17:45	20:03	21:00 – samkvæmt tímatöflu
Engin ferð	Engin ferð	23:00

Laugardagur 3. ágúst

Brottför Strætó úr Mjódd	Koma Strætó til Landeyjahafnar	Herjólfur siglir frá Landeyjahöfn
Engin ferð	Engin ferð	08:15
07:20 (7:10 frá BSÍ)	09:28	10:45 – samkvæmt tímatöflu
10:30	12:35	13:15
13:00	15:05	15:45
15:15*	17:38	18:15 * kemur í stað ferðar sem fer venjulega 16:05 frá Mjódd skv. tímatöflu

*Brottför flýtt úr Mjódd

Sunnudagur 4. ágúst

Brottför Strætó úr Mjódd	Koma Strætó til Landeyjahafnar	Herjólfur siglir frá Landeyjahöfn
Engin ferð	Engin ferð	09:00
08:10** (7:55 frá BSÍ)	10:28	11:00 – samkvæmt tímatöflu
10:15	12:20	13:00
12:15	14:20	15:00
14:15*	16:18*	17:00 *kemur í stað ferðar sem fer venjulega 16:05 frá Mjódd skv. tímatöflu

* Brottför flýtt úr Mjódd

** Brottför seinkað

Landeyjahöfn – > Mjódd

Mánudagur 5. ágúst

Herjólfur siglir frá Vestm.	Brottför Strætó úr Landeyjahöfn	Koma Strætó í Mjódd
02:00	03:10	5:10*
04:00	05:10	7:10*
06:00	07:10	9:10*
08:00	09:10	11:10*
	9:55	12:13 – samkvæmt tímatöflu
10:00	11:20	13:20*
13:00	14:20	16:20*
15:00	16:20	18:20*
17:00	18:55	21:13 – samkvæmt tímatöflu
19:00	20:20	22:20*
21:00	22:20	00:20*
23:00	24:20	02:20

* Aksturstími milli Landeyjahafnar og Mjóddar er ca. 2 tímar. Komutími getur breyst eftir aðstæðum

Feitletraðar ferðir eru samkvæmt tímatöflu. Aðrar ferðir eru aukaferðir.



(Mynd www.naturfoto.cz)

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HÓPBÍLAR

